

## 2010 Joint Democratic Comprehensive Budget Solution

FY10 Adjustment	Joint Democrats' Plan
<b>Stimulus*</b>	
Stimulus- Fiscal Stabilization	\$185,000,000
Stimulus- Enhanced FMAP	\$772,234,900
Stimulus- Appropriation of CCDF	\$32,677,000
<b>Stimulus Subtotal</b>	<b>\$989,911,900</b>
<b>Cuts</b>	
Transfers to General Fund	\$146,642,850
Lump Sum Reductions	\$78,620,765
Other Spending	\$591,746,733
<b>Cuts Subtotal**</b>	<b>\$817,010,348</b>
<b>Restorations</b>	
Rainy Day Fund Deposit/Repay K-12 Raid	-\$400,000,000
Agency Changes	-\$723,913,139
<b>Restorations Subtotal</b>	<b>-\$1,123,913,139</b>
<b>Revenue</b>	
Department of Revenue Collections	\$76,400,000
Department of Revenue Unclaimed Property	\$78,000,000
Education Equalization	\$250,000,000
Qualifying Tax Rate	\$730,000,000
Business Personal Property Tax Exemption	-\$2,700,000
Continue Decrease of Assessment Ratio	0
TPT- Lower State Sales Tax/Expand Base	0
TPT- Local Share Suspension	\$1,171,000,000
Fund Balances- GIITEM Transfer to Sheriff	\$1,600,000
Department of Health Services Federal Draw Down	20,000,000
<b>Revenue Subtotal</b>	<b>\$2,324,300,000</b>
<b>Total</b>	<b>\$3,007,309,109</b>
<b>Projected FY2010 Deficit</b>	<b>-\$2,983,573,100</b>
<b>Carry Forward for FY11</b>	<b>\$23,736,009</b>

\*Stimulus amounts noted here exclude education dollars, which are allocated according to the Governor's plan as a general fund cut and backfill, to avoid double counting. See "Spending Detail" and "Federal Stimulus Allocation" documents for more information about the allocation of education stimulus dollars.

\*\*\$399 million in education cuts are backfilled with education stimulus money.