

**Joint Democratic FY2010 Budget Plan:
Use of Stimulus Dollars**

ARRA Category	FY09	FY10	Total Available	
Fiscal Stabilization: Education (see "GF Cut/Backfill" below)	\$433,003,300	\$399,000,000	\$832,000,000	
Fiscal Stabilization: General (see "Other" below)	0	185,000,000	185,000,000	
Medicaid (FMAP)	485,000,000	772,234,900	1,674,234,900	
Child Care (CCDF-requires appropriation)	18,200,000	32,677,000	50,877,000	
Total	\$936,203,300	\$1,388,911,900	\$2,742,111,900	
Proposed Use of Fiscal Stabilization Dollars	FY09¹	FY10		
		GF Cut/Backfill	Other	FY10 Total
GF Deposit (General Purpose)			\$10,000,000	\$10,000,000
Community Colleges	28,865,000	29,000,000		29,000,000
Universities	154,138,300	146,000,000		146,000,000
K-12: District Funding	250,000,000	224,000,000		224,000,000
K-12: Excess Utilities - Add Back to Baseline at 50%			40,000,000	102,000,000
K-12: Add Structured English Immersion Back to Baseline			33,000,000	33,000,000
K-12: Add Inflation Back to Baseline			102,000,000	102,000,000
Total	\$433,003,300	\$399,000,000	\$185,000,000	\$584,000,000
^{1/} Includes \$250M per HB2028, and amounts required to be restored to Higher Ed to meet ARRA MOE requirements. The use of stimulus in the Dem Plan reflects the Governor's application released May 22, 2009, with the exception of the General use monies totalling \$185M, for which The Governor has no released detail.				